

# RESOUND TRUST

## Financial Month April 2018

### General Funds - Profit & Loss

	<u>Period: April 2018</u>		<u>Year to Date: April 18 - Mar 19</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<b>Income</b>	8,261.72	10,332.00	8,261.72	10,332.00
<b>Staff costs &amp; support</b>	10,940.44	10,903.49	10,940.44	10,903.49
<b>Other Expenditure</b>	7,308.31	10,270.58	7,308.31	10,270.58
<b>Profit/Loss</b>	<b>-9,987.03</b>	<b>-10,842.07</b>	<b>-9,987.03</b>	<b>-10,842.07</b>

