

# RESOUND TRUST

## Financial Month April 2020

### General Funds - Profit & Loss

	<u>Period: April 2020</u>		<u>Year to Date: 1 Apr - 30 April 2020</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<b>Income</b>	13,083.50	14,381.87	13,083.50	14,381.87
<b>Staff costs &amp; support</b>	-9,142.68	-8,425.53	-9,142.68	-8,425.53
<b>Other Expenditure</b>	-3,014.51	-10,078.83	-3,014.51	-10,078.83
<b>Profit/Loss</b>	926.31	-4,122.49	926.31	-4,122.49

