

# RESOUND TRUST

## Financial Month February 2019

### General Funds - Profit & Loss (using the re-worked budget)

	<u>Period: February 2019</u>		<u>Year to Date: Apr 18 - Feb 19</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<b>Income</b>	15,141.10	10,045.33	140,557.22	119,324.30
<b>Staff costs &amp; support</b>	9,058.54	8,791.98	104,883.08	102,861.70
<b>Other Expenditure</b>	6,038.28	2,675.75	35,205.17	34,784.89
<b>Profit/Loss</b>	44.28	-1,422.40	468.97	-18,322.29

