

# RESOUND TRUST

## Financial Month March 2021

### General Funds - Profit & Loss

	<u>Period: March 2021</u>		<u>Whole Year : 1 Apr - 31 March 2021</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget Revised</u> (3m Actual + Budget)
Income	12,736.04	7,420.00	133,107.80	116,627.63
Staff costs & support	-9,109.17	-7,428.00	-94,299.45	-94,146.94
Other Expenditure	-4,668.53	-3,752.84	-22,251.48	-22,468.38
<b>Profit/Loss</b>	<b>-1,041.66</b>	<b>-3,760.84</b>	<b>16,556.87</b>	<b>12.31</b>

Resound moved to reporting on a Receipts & Payments accounting basis from October 2020.

