

RESOUND TRUST

Financial Month July 2020

General Funds - Profit & Loss

	<u>Period: July 2020</u>		<u>Year to Date: 1 Apr - 31 July 2020</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget Revised</u> (3m Actual + Budget)
Income	8,756.24	9,554.00	42,213.47	42,967.63
Staff costs & support	-7,222.89	-7,177.99	-30,834.15	-30,789.25
Other Expenditure	-1,061.09	-1,366.66	-5,405.03	-5,710.60
Profit/Loss	472.26	1,009.35	5,974.29	6,467.78

Monthly Tithe Income

