

RESOUND TRUST

Financial Month November 2018

General Funds - Profit & Loss (using the re-worked budget)

	<u>Period: November 2018</u>		<u>Year to Date: Apr 18 - Nov 18</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Income	12,036.59	8,925.33	92,762.77	86,130.31
Staff costs & support	9,350.47	8,973.07	78,043.44	76,835.76
Other Expenditure	3,135.42	1,919.33	25,219.99	28,021.14
Profit/Loss	-449.30	-1,967.07	-10,500.66	-18,726.59

