

RESOUND TRUST

Financial Month November 2020

General Funds - Profit & Loss

	<u>Period: November 2020</u>		<u>Year to Date: 1 Apr - 30 November 2020</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget Revised</u> (3m Actual + Budget)
Income	9,832.08	8,310.00	83,961.97	83,779.63
Staff costs & support	-7,852.32	-7,417.33	-61,589.80	-64,157.94
Other Expenditure	-2,125.51	-1,916.73	-12,124.67	-12,891.77
Profit/Loss	-145.75	-1,024.06	10,247.50	6,729.92

Resound has moved to reporting on a Receipts & Payments accounting basis from October.

