

RESOUND TRUST

Financial Month May 2019

General Funds - Profit & Loss

	<u>Period: May 2019</u>		<u>Year to Date: 6 Apr - May 2019</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Income	11,477.63	11,838.33	16,913.54	18,029.33
Staff costs & support	8,346.65	8,323.00	16,877.30	16,920.00
Other Expenditure	3,314.27	2,392.38	5,661.80	6,652.55
Profit/Loss	-183.29	1,122.95	-5,625.56	-5,543.22

