

# RESOUND TRUST

## Financial Month March 2019

### General Funds - Profit & Loss

(using the re-worked budget)

	<u>Period: March 2019</u>		<u>Year to Date: 6 Apr 18 - Mar 19</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<b>Income</b>	10,955.70	9,100.00	151,912.92	128,424.00
<b>Staff costs &amp; support</b>	9,450.67	8,576.98	114,253.75	111,438.68
<b>Other Expenditure</b>	2,165.35	2,421.00	37,450.52	37,555.00
<b>Profit/Loss</b>	<b>-660.32</b>	<b>-1,897.98</b>	208.65	<b>-20,569.68</b>

