

RESOUND TRUST

Financial Month May 2018

General Funds - Profit & Loss

	<u>Period: May 2018</u>		<u>Year to Date: May 18 - Mar 19</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Income	9,783.09	9,222.00	18,044.81	19,554.00
Staff costs & support	9,462.63	9,744.49	20,403.07	20,647.98
Other Expenditure	3,816.74	5,340.08	11,125.05	15,610.66
Profit/Loss	-3,496.28	-5,862.57	-13,483.31	-16,704.64

