

# RESOUND TRUST

## Financial Month January 2020

### General Funds - Profit & Loss

	<u>Period: January 2020</u>		<u>Year to Date: 6 Apr - January 2020</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget Revised</u>
<b>Income</b>	13,988.63	9,881.20	124,693.43	110,870.66
<b>Staff costs &amp; support</b>	-8,913.47	-8,968.38	-86,746.16	-87,064.00
<b>Other Expenditure</b>	-1,226.95	-2,040.00	-23,199.48	-22,906.49
<b>Profit/Loss</b>	3,848.21	-1,127.18	14,747.79	900.17

## Monthly Tithe Income

