

RESOUND TRUST

Financial Month May 2020

General Funds - Profit & Loss

	<u>Period: May 2020</u>		<u>Year to Date: 1 Apr - 31 May 2020</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Income	4,783.49	8,209.87	17,866.99	22,591.74
Staff costs & support	-7,202.89	-7,164.73	-16,345.57	-15,590.26
Other Expenditure	33.65	-2,217.89	-3,187.78	-12,296.72
Profit/Loss	-2,385.75	-1,172.75	-1,666.36	-5,295.24

