

# RESOUND TRUST

## Financial Month December 2018

### General Funds - Profit & Loss

(using the re-worked budget)

	<u>Period: December 2018</u>		<u>Year to Date: Apr 18 - Dec 18</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<b>Income</b>	14,749.37	13,983.33	107,512.14	100,113.64
<b>Staff costs &amp; support</b>	8,898.55	8,571.98	86,942.00	85,407.74
<b>Other Expenditure</b>	2,150.74	2,351.50	27,370.73	30,372.64
<b>Profit/Loss</b>	3,700.08	3,059.85	-6,800.59	-15,666.74

