

RESOUND TRUST

Financial Month July 2021

General Funds - Profit & Loss

	<u>Period: July 2021</u>		<u>Year To Date : 1 Apr - 31 July 2021</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Income	17,575.32	12,292.00	52,311.85	42,677.00
Staff costs & support	-7,303.97	-7,372.00	-29,267.21	-30,478.00
Other Expenditure	-4,037.11	-1,875.48	-10,662.32	-7,552.15
Profit/Loss	6,234.24	3,044.52	12,382.32	4,646.85

