

RESOUND TRUST

Financial Month May 2021

General Funds - Profit & Loss

	<u>Period: May 2021</u>		<u>Year To Date : 1 Apr - 31 May 2021</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Income	11,401.80	8,389.00	25,954.76	21,938.00
Staff costs & support	-7,317.92	-7,372.00	-14,639.25	-15,814.00
Other Expenditure	-2,658.33	-2,415.23	-4,733.25	-4,069.44
Profit/Loss	1,425.55	-1,398.23	6,582.26	2,054.56

