

# RESOUND TRUST

## Financial Month August 2018

### General Funds - Profit & Loss (using the re-worked budget)

	<u>Period: August 2018</u>		<u>Year to Date: Apr 18 - Aug 18</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<b>Income</b>	8,428.18	8,830.33	53,614.01	51,801.32
<b>Staff costs &amp; support</b>	10,286.66	9,568.90	49,657.57	48,754.86
<b>Other Expenditure</b>	2,588.44	2,790.08	18,257.86	21,663.40
<b>Profit/Loss</b>	<b>-4,446.92</b>	<b>-3,528.65</b>	<b>-14,301.42</b>	<b>-18,616.94</b>

