

RESOUND TRUST

Financial Month August 2020

General Funds - Profit & Loss

	<u>Period: August 2020</u>		<u>Year to Date: 1 Apr - 31 August 2020</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget Revised</u> (3m Actual + Budget)
Income	9,022.19	8,631.00	51,305.66	51,598.63
Staff costs & support	-7,278.41	-6,641.61	-38,112.56	-37,430.86
Other Expenditure	-1,031.44	-1,963.73	-6,436.47	-7,674.33
Profit/Loss	712.34	25.66	6,756.63	6,493.44

Monthly Tithe Income

