

RESOUND TRUST

Financial Month December 2019

General Funds - Profit & Loss

	<u>Period: December 2019</u>		<u>Year to Date: 6 Apr - December 2019</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget Revised</u>
Income	14,173.81	12,292.20	110,695.21	100,989.46
Staff costs & support	-8,789.14	-8,847.28	-77,832.69	-78,095.62
Other Expenditure	-4,127.32	-1,774.35	-21,972.53	-20,866.49
Profit/Loss	1,257.35	1,670.57	10,889.99	2,027.35

Monthly Tithe Income

