

RESOUND TRUST

Financial Month July 2018

General Funds - Profit & Loss

	<u>Period: July 2018</u>		<u>Year to Date: Apr 18 - July 18</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Income	8,682.63	8,777.00	45,185.83	43,031.00
Staff costs & support	9,410.70	9,764.49	39,450.91	40,191.96
Other Expenditure	2,686.14	2,377.08	15,568.40	21,015.82
Profit/Loss	-3,414.21	-3,364.57	-9,833.48	-18,176.78

