

RESOUND TRUST

Financial Month December 2017

General Funds - Profit & Loss

	<u>Period: December 2017</u>		<u>Year to Date: April 17 - Dec 17</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Income	15,771.45	13,988.50	97,328.09	116,195.50
Staff costs & support	10,956.55	10,676.23	89,503.22	98,677.14
Other Expenditure	1,643.17	2,703.00	41,987.67	23,607.00
Profit/Loss	3,171.73	609.27	-34,162.80	-6,088.64

