

RESOUND TRUST

Financial Month September 2020

General Funds - Profit & Loss

	<u>Period: September 2020</u>		<u>Year to Date: 1 Apr - 30 September 2020</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget Revised</u> (3m Actual + Budget)
Income	14,810.97	13,697.00	66,116.63	65,295.63
Staff costs & support	-7,298.33	-12,120.72	-45,410.89	-49,551.58
Other Expenditure	-1,533.62	-1,360.73	-7,970.09	-9,035.06
Profit/Loss	5,979.02	215.55	12,735.65	6,708.99

Monthly Tithe Income

